El formato de calendario de presupuesto de egresos base mensual es el siguiente:

MUNICIPIO DE KAUA, YUCATÁN													
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2026													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	$33,495,355.00	$2,791,279.58	$2,791,279.58	$2,791,279.58	$2,791,279.58	$2,791,279.58	$2,791,279.58	$2,791,279.58	$2,791,279.58	$2,791,279.58	$2,791,279.58	$2,791,279.58	$2,791,279.58
Servicios Personales	$12,346,508.00	$1,028,875.67	$1,028,875.67	$1,028,875.67	$1,028,875.67	$1,028,875.67	$1,028,875.67	$1,028,875.67	$1,028,875.67	$1,028,875.67	$1,028,875.67	$1,028,875.67	$1,028,875.67
Remuneraciones al Personal de Carácter Permanente	$11,067,644.00	$922,303.67	$922,303.67	$922,303.67	$922,303.67	$922,303.67	$922,303.67	$922,303.67	$922,303.67	$922,303.67	$922,303.67	$922,303.67	$922,303.67
Remuneraciones al Personal de Carácter Transitorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Remuneraciones Adicionales y Especiales	$1,231,046.00	$102,587.17	$102,587.17	$102,587.17	$102,587.17	$102,587.17	$102,587.17	$102,587.17	$102,587.17	$102,587.17	$102,587.17	$102,587.17	$102,587.17
Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Prestaciones Sociales y Económicas	$47,818.00	$3,984.83	$3,984.83	$3,984.83	$3,984.83	$3,984.83	$3,984.83	$3,984.83	$3,984.83	$3,984.83	$3,984.83	$3,984.83	$3,984.83
Previsiones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pago de Estímulos a Servidores Públicos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Suministros	$5,304,143.00	$442,011.92	$442,011.92	$442,011.92	$442,011.92	$442,011.92	$442,011.92	$442,011.92	$442,011.92	$442,011.92	$442,011.92	$442,011.92	$442,011.92
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$695,822.00	$57,985.17	$57,985.17	$57,985.17	$57,985.17	$57,985.17	$57,985.17	$57,985.17	$57,985.17	$57,985.17	$57,985.17	$57,985.17	$57,985.17
Alimentos y Utensilios	$164,651.00	$13,720.92	$13,720.92	$13,720.92	$13,720.92	$13,720.92	$13,720.92	$13,720.92	$13,720.92	$13,720.92	$13,720.92	$13,720.92	$13,720.92
Materias Primas y Materiales de Producción y Comercialización	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Artículos de Construcción y de Reparación	$1,911,118.00	$159,259.83	$159,259.83	$159,259.83	$159,259.83	$159,259.83	$159,259.83	$159,259.83	$159,259.83	$159,259.83	$159,259.83	$159,259.83	$159,259.83
Productos Químicos, Farmacéuticos y de Laboratorio	$169,477.00	$14,123.08	$14,123.08	$14,123.08	$14,123.08	$14,123.08	$14,123.08	$14,123.08	$14,123.08	$14,123.08	$14,123.08	$14,123.08	$14,123.08
Combustibles, Lubricantes y Aditivos	$2,157,790.00	$179,815.83	$179,815.83	$179,815.83	$179,815.83	$179,815.83	$179,815.83	$179,815.83	$179,815.83	$179,815.83	$179,815.83	$179,815.83	$179,815.83
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$184,539.00	$15,378.25	$15,378.25	$15,378.25	$15,378.25	$15,378.25	$15,378.25	$15,378.25	$15,378.25	$15,378.25	$15,378.25	$15,378.25	$15,378.25
Materiales y Suministros para Seguridad	$519.00	$43.25	$43.25	$43.25	$43.25	$43.25	$43.25	$43.25	$43.25	$43.25	$43.25	$43.25	$43.25
Herramientas, Refacciones y Accesorios Menores	$20,227.00	$1,685.58	$1,685.58	$1,685.58	$1,685.58	$1,685.58	$1,685.58	$1,685.58	$1,685.58	$1,685.58	$1,685.58	$1,685.58	$1,685.58
Servicios Generales	$3,512,100.00	$292,675.00	$292,675.00	$292,675.00	$292,675.00	$292,675.00	$292,675.00	$292,675.00	$292,675.00	$292,675.00	$292,675.00	$292,675.00	$292,675.00
Servicios Básicos	$984,354.00	$82,029.50	$82,029.50	$82,029.50	$82,029.50	$82,029.50	$82,029.50	$82,029.50	$82,029.50	$82,029.50	$82,029.50	$82,029.50	$82,029.50
Servicios de Arrendamiento	$45,027.00	$3,752.25	$3,752.25	$3,752.25	$3,752.25	$3,752.25	$3,752.25	$3,752.25	$3,752.25	$3,752.25	$3,752.25	$3,752.25	$3,752.25
Servicios Profecionales, Científicos, Técnicos y Otros Servicios	$1,080,915.00	$90,076.25	$90,076.25	$90,076.25	$90,076.25	$90,076.25	$90,076.25	$90,076.25	$90,076.25	$90,076.25	$90,076.25	$90,076.25	$90,076.25
Servicios Financieros, Bancarios y Comerciales	$15,721.00	$1,310.08	$1,310.08	$1,310.08	$1,310.08	$1,310.08	$1,310.08	$1,310.08	$1,310.08	$1,310.08	$1,310.08	$1,310.08	$1,310.08
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$944,531.00	$78,710.92	$78,710.92	$78,710.92	$78,710.92	$78,710.92	$78,710.92	$78,710.92	$78,710.92	$78,710.92	$78,710.92	$78,710.92	$78,710.92
Servicios de Comunicación Social y Publicidad	$63,014.00	$5,251.17	$5,251.17	$5,251.17	$5,251.17	$5,251.17	$5,251.17	$5,251.17	$5,251.17	$5,251.17	$5,251.17	$5,251.17	$5,251.17
Servicios de Traslado y Viáticos	$18,588.00	$1,549.00	$1,549.00	$1,549.00	$1,549.00	$1,549.00	$1,549.00	$1,549.00	$1,549.00	$1,549.00	$1,549.00	$1,549.00	$1,549.00
Servicios Oficiales	$356,025.00	$29,668.75	$29,668.75	$29,668.75	$29,668.75	$29,668.75	$29,668.75	$29,668.75	$29,668.75	$29,668.75	$29,668.75	$29,668.75	$29,668.75
Otros Servicios Generales	$3,925.00	$327.08	$327.08	$327.08	$327.08	$327.08	$327.08	$327.08	$327.08	$327.08	$327.08	$327.08	$327.08
Transferencias, Asignaciones, Subsidios y Otras Ayudas	$1,269,872.00	$105,822.67	$105,822.67	$105,822.67	$105,822.67	$105,822.67	$105,822.67	$105,822.67	$105,822.67	$105,822.67	$105,822.67	$105,822.67	$105,822.67
Transferencias Internas y Asignaciones al Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas sociales	$1,269,872.00	$105,822.67	$105,822.67	$105,822.67	$105,822.67	$105,822.67	$105,822.67	$105,822.67	$105,822.67	$105,822.67	$105,822.67	$105,822.67	$105,822.67
Pensiones y Jubilaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a la Seguridad Social		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Donativos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Exterior		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Muebles, Inmuebles e Intangibles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Mobiliario y Equipo de Administración		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Mobiliario y Equipo Educacional y Recreativo		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo e Instrumental Médico y de Laboratorio		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Vehículos y Equipo de Transporte		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo de Defensa y Seguridad		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Maquinaria, Otros Equipos y Herramientas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Biológicos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Inmuebles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversión Pública	$10,979,122.00	$914,926.83	$914,926.83	$914,926.83	$914,926.83	$914,926.83	$914,926.83	$914,926.83	$914,926.83	$914,926.83	$914,926.83	$914,926.83	$914,926.83
Obra pública en Bienes de Dominio Público	$10,979,122.00	$914,926.83	$914,926.83	$914,926.83	$914,926.83	$914,926.83	$914,926.83	$914,926.83	$914,926.83	$914,926.83	$914,926.83	$914,926.83	$914,926.83
Obra Pública en Bienes Propios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Proyectos Productivos y Acciones de Fomento		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones Financieras y Otras Provisiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones para el Fomento de Actividades Productivas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Acciones y Participaciones de Capital		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Compra de Títulos y Valores		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Concesión de Préstamos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Inversiones Financieras		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Provisiones para Contingencias y Otras Erogaciones Especiales		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Deuda Pública	$83,610.00	$6,967.50	$6,967.50	$6,967.50	$6,967.50	$6,967.50	$6,967.50	$6,967.50	$6,967.50	$6,967.50	$6,967.50	$6,967.50	$6,967.50
Amortización de la Déuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Comisiones de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Costo por Coberturas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apoyos Financieros		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	$83,610.00	$6,967.50	$6,967.50	$6,967.50	$6,967.50	$6,967.50	$6,967.50	$6,967.50	$6,967.50	$6,967.50	$6,967.50	$6,967.50	$6,967.50