El formato de calendario de presupuesto de egresos base mensual es el siguiente:

MUNICIPIO DE KAUA, YUCATÁN													
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2025													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	$32,298,779.00	$2,691,564.92	$2,691,564.92	$2,691,564.92	$2,691,564.92	$2,691,564.92	$2,691,564.92	$2,691,564.92	$2,691,564.92	$2,691,564.92	$2,691,564.92	$2,691,564.92	$2,691,564.92
Servicios Personales	$11,986,600.00	$998,883.33	$998,883.33	$998,883.33	$998,883.33	$998,883.33	$998,883.33	$998,883.33	$998,883.33	$998,883.33	$998,883.33	$998,883.33	$998,883.33
Remuneraciones al Personal de Carácter Permanente	$9,435,808.00	$786,317.33	$786,317.33	$786,317.33	$786,317.33	$786,317.33	$786,317.33	$786,317.33	$786,317.33	$786,317.33	$786,317.33	$786,317.33	$786,317.33
Remuneraciones al Personal de Carácter Transitorio	$468,000.00	$39,000.00	$39,000.00	$39,000.00	$39,000.00	$39,000.00	$39,000.00	$39,000.00	$39,000.00	$39,000.00	$39,000.00	$39,000.00	$39,000.00
Remuneraciones adicionales y especiales	$2,082,792.00	$173,566.00	$173,566.00	$173,566.00	$173,566.00	$173,566.00	$173,566.00	$173,566.00	$173,566.00	$173,566.00	$173,566.00	$173,566.00	$173,566.00
Seguridad Social		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Prestaciones Sociales y Económicas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Previsiones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pago de Estímulos a Servidores Públicos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Suministros	$5,114,891.00	$426,240.92	$426,240.92	$426,240.92	$426,240.92	$426,240.92	$426,240.92	$426,240.92	$426,240.92	$426,240.92	$426,240.92	$426,240.92	$426,240.92
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$468,000.00	$39,000.00	$39,000.00	$39,000.00	$39,000.00	$39,000.00	$39,000.00	$39,000.00	$39,000.00	$39,000.00	$39,000.00	$39,000.00	$39,000.00
Alimentos y Utensilios	$202,000.00	$16,833.33	$16,833.33	$16,833.33	$16,833.33	$16,833.33	$16,833.33	$16,833.33	$16,833.33	$16,833.33	$16,833.33	$16,833.33	$16,833.33
Materias Primas y Materiales de Producción y Comercialización	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Artículos de Construcción y de Reparación	$1,512,200.00	$126,016.67	$126,016.67	$126,016.67	$126,016.67	$126,016.67	$126,016.67	$126,016.67	$126,016.67	$126,016.67	$126,016.67	$126,016.67	$126,016.67
Productos Químicos, Farmacéuticos y de Laboratorio	$180,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00
Combustibles, Lubricantes y Aditivos	$2,298,000.00	$191,500.00	$191,500.00	$191,500.00	$191,500.00	$191,500.00	$191,500.00	$191,500.00	$191,500.00	$191,500.00	$191,500.00	$191,500.00	$191,500.00
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$358,691.00	$29,890.92	$29,890.92	$29,890.92	$29,890.92	$29,890.92	$29,890.92	$29,890.92	$29,890.92	$29,890.92	$29,890.92	$29,890.92	$29,890.92
Materiales y Suministros para Seguridad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Herramientas, Refacciones y Accesorios Menores	$96,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00
Servicios Generales	$3,386,790.00	$282,232.50	$282,232.50	$282,232.50	$282,232.50	$282,232.50	$282,232.50	$282,232.50	$282,232.50	$282,232.50	$282,232.50	$282,232.50	$282,232.50
Servicios Básicos	$579,668.00	$48,305.67	$48,305.67	$48,305.67	$48,305.67	$48,305.67	$48,305.67	$48,305.67	$48,305.67	$48,305.67	$48,305.67	$48,305.67	$48,305.67
Servicios de Arrendamiento	$400,000.00	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33
Servicios Profecionales, Científicos, Técnicos y Otros Servicios	$791,122.00	$65,926.83	$65,926.83	$65,926.83	$65,926.83	$65,926.83	$65,926.83	$65,926.83	$65,926.83	$65,926.83	$65,926.83	$65,926.83	$65,926.83
Servicios Financieros, Bancarios y Comerciales	$24,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$824,000.00	$68,666.67	$68,666.67	$68,666.67	$68,666.67	$68,666.67	$68,666.67	$68,666.67	$68,666.67	$68,666.67	$68,666.67	$68,666.67	$68,666.67
Servicios de Comunicación Social y Publicidad	$180,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00
Servicios de Traslado y Viáticos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Servicios Oficiales	$420,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00
Otros Servicios Generales	$168,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	$1,223,110.00	$101,925.83	$101,925.83	$101,925.83	$101,925.83	$101,925.83	$101,925.83	$101,925.83	$101,925.83	$101,925.83	$101,925.83	$101,925.83	$101,925.83
Transferencias Internas y Asignaciones al Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas sociales	$1,223,110.00	$101,925.83	$101,925.83	$101,925.83	$101,925.83	$101,925.83	$101,925.83	$101,925.83	$101,925.83	$101,925.83	$101,925.83	$101,925.83	$101,925.83
Pensiones y Jubilaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a la Seguridad Social		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Donativos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Exterior		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Muebles, Inmuebles e Intangibles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Mobiliario y Equipo de Administración		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Mobiliario y Equipo Educacional y Recreativo		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo e Instrumental Médico y de Laboratorio		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Vehículos y Equipo de Transporte		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo de Defensa y Seguridad		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Maquinaria, Otros Equipos y Herramientas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Biológicos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Inmuebles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversión Pública	$10,310,402.00	$859,200.17	$859,200.17	$859,200.17	$859,200.17	$859,200.17	$859,200.17	$859,200.17	$859,200.17	$859,200.17	$859,200.17	$859,200.17	$859,200.17
Obra pública en Bienes de Dominio Público	$9,889,674.00	$824,139.50	$824,139.50	$824,139.50	$824,139.50	$824,139.50	$824,139.50	$824,139.50	$824,139.50	$824,139.50	$824,139.50	$824,139.50	$824,139.50
Obra Pública en Bienes Propios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Proyectos Productivos y Acciones de Fomento	$420,728.00	$35,060.67	$35,060.67	$35,060.67	$35,060.67	$35,060.67	$35,060.67	$35,060.67	$35,060.67	$35,060.67	$35,060.67	$35,060.67	$35,060.67
Inversiones Financieras y Otras Provisiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones para el Fomento de Actividades Productivas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Acciones y Participaciones de Capital		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Compra de Títulos y Valores		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Concesión de Préstamos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Otras Inversiones Financieras		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Provisiones para Contingencias y Otras Erogaciones Especiales		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Deuda Pública	$276,986.00	$23,082.17	$23,082.17	$23,082.17	$23,082.17	$23,082.17	$23,082.17	$23,082.17	$23,082.17	$23,082.17	$23,082.17	$23,082.17	$23,082.17
Amortización de la Déuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Comisiones de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Costo por Coberturas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apoyos Financieros		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	$276,986.00	$23,082.17	$23,082.17	$23,082.17	$23,082.17	$23,082.17	$23,082.17	$23,082.17	$23,082.17	$23,082.17	$23,082.17	$23,082.17	$23,082.17